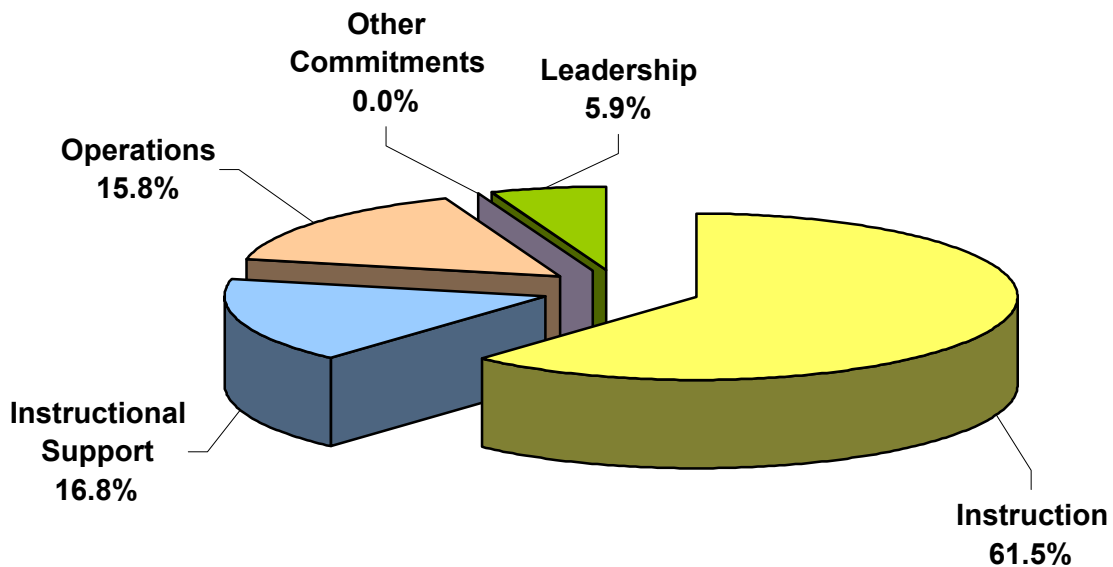
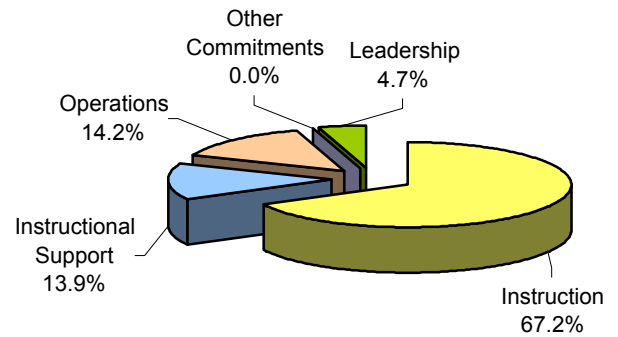


Bristol Warren Regional School District

#11 High Schools Expenditures By Five Functions %-To-Total High Schools July 2002 - June 2003

July 2001 - June 2002
(Previous Year)



High School Enrollment (ADM): 1,193	Amount	\$ Per Pupil	%-To-Total High Schools
Instruction	\$7,100,774	\$5,952	61.5%
Instructional Support	\$1,940,876	\$1,627	16.8%
Operations	\$1,819,615	\$1,525	15.8%
Other Commitments	\$0	\$0	0.0%
Leadership	\$676,932	\$567	5.9%
Total High Schools	\$11,538,197	\$9,672	100.0%
Total District & %-High Schools-To-District	\$46,733,956	\$12,566	24.7%